

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 13,61,86,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE (Expr.AHFFCS&E) DEPARTMENT

G.O.Rt.No.: 2823

Dated: 06-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.1928 Finance (Expr.AHFFCS&E) Department dt.06-04-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.13,61,86,000/-(Rupees Thirteen Crores Sixty One Lakhs Eighty Six Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers / Detailed bills									
1	2403-00-102-11-06-310-312	V	6,58,00	..	..	6,58,00	1,64,50	1,64,50	3,29,00
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full Vouchers / Detailed bills									
2	2403-00-796-11-07-310-312	V	3,42,00	..	..	3,42,00	85,50	85,50	1,71,00
Scheme Name: Buildings Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
3	4403-00-796-11-74-530-531	V	65,00	..	..	65,00	16,25	16,25	32,50
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2403-00-107-11-04-130-132	V	15,00	..	..	15,00	3,75	3,75	7,50
5	2403-00-796-11-04-210-211	V	76,10	..	..	76,10	19,02	19,02	38,06
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full Vouchers / Detailed bills									
6	2403-00-107-11-04-310-312	V	6,97,50	..	..	6,97,50	1,74,37	1,74,37	3,48,76
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2403-00-796-11-05-130-132	V	5,64	..	..	5,64	1,41	1,41	2,82
8	2403-00-796-11-05-130-134	V	1,49,16	..	..	1,49,16	37,29	37,29	74,58
9	2403-00-796-11-05-210-211	V	13,86	..	..	13,86	3,46	3,46	6,94
10	2403-00-796-11-05-210-212	V	1,84,80	..	..	1,84,80	46,20	46,20	92,40
11	2403-00-796-11-05-300-000	V	55,44	..	..	55,44	13,86	13,86	27,72
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full Vouchers / Detailed bills									
12	2403-00-789-11-09-310-312	V	1,62,00	..	..	1,62,00	40,50	40,50	81,00
13	2403-00-796-11-09-310-312	V	2,53,00	..	..	2,53,00	63,25	63,25	1,26,50
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
14	2403-00-104-11-05-130-132	V	50,00	..	..	50,00	12,50	12,50	25,00

15	2403-00-104-11-05-210-212	V	6,50,00	..	..	6,50,00	1,62,50	1,62,50	3,25,00
Scheme Name: Supply of Calf Feed Programme under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2403-00-800-11-18-210-211	V	18,70,00	..	..	18,70,00	4,67,50	4,67,50	9,35,00
Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2403-00-101-11-12-130-132	V	2,00	..	..	2,00	50	50	1,00
18	2403-00-101-11-12-130-133	V	10,00	..	..	10,00	2,50	2,50	5,00
19	2403-00-101-11-12-210-211	V	1,70,00	..	..	1,70,00	42,50	42,50	85,00
20	2403-00-101-11-12-520-521	V	18,00	..	..	18,00	4,50	4,50	9,00
Total			54,47,50	..	..	54,47,50	13,61,86	13,61,86	27,23,78

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.II) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.